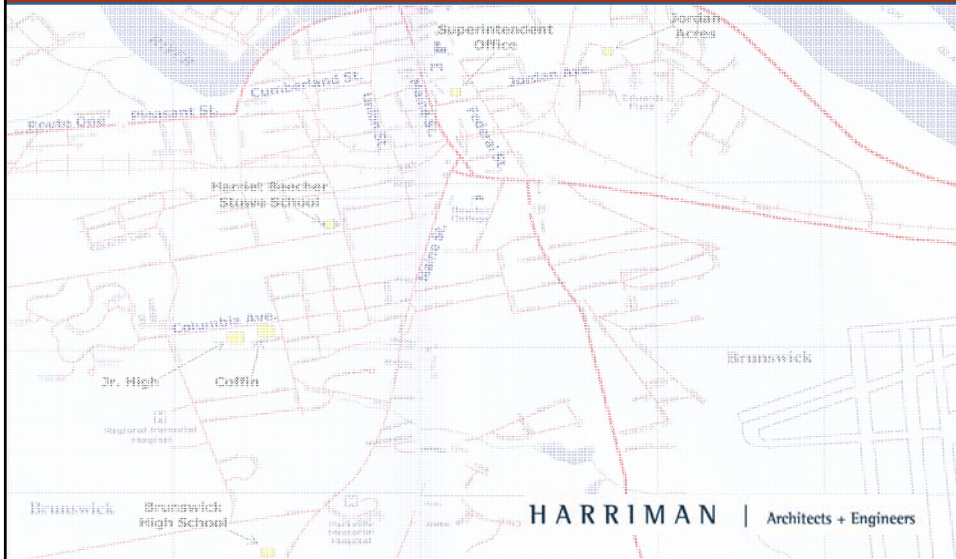


# Brunswick School Department Facilities Master Plan Study



## The Facilities Master Plan Study

- A comprehensive blueprint for the future of the Brunswick School Department
  - Task 1 – Evaluate elementary schools
  - Task 2 – Evaluate consolidation and relocation of central offices and bus garage
  - Task 3 – Evaluate Junior High and High School
  - Task 4 – Prepare final report



## What Do You Currently Have?



### **Harriet Beecher Stowe School**

Opened: 2011

Grades: 2-5

Existing Area: 94,836± sf

Population: 660± students

Design Capacity: 668

### **Coffin Elementary School**

Opened: 1955

Grades: K-1

Existing Area: 57,440± sf

Portables: 5,660 sf

Population: 373± students

Design Capacity: 405



## What Do You Currently Have?



### **Hawthorne School**

Opened – 1893/1915

Grades: Being used as Central Offices

Existing Area: 22,230± sf

Population: 0

Design Capacity: 157± students

### **Jordan Acres School**

Opened: 1972

Grades: Temporarily Closed

Existing Area: 39,660± sf

Population: 0

Design Capacity: 281± Students



# Elementary School Options

## General Goals

- Evaluate options to support Grades K-2
  - Decide Future of Jordan Acres
- Restore Stowe School to Grades 3-5
- Eliminate all portables/temporary classrooms
- Support consistent programming in all schools
- Projected K-5 Student Population: up to 1,200

# Elementary School Options

## Option 1

- Three Elementary Schools
  - Jordan Acres School – Grades K-2, 180 to 200 students
  - Coffin School - Grades K-2, 360 to 400 students
  - Stowe School – Grades 3-5, 540 to 600 students
- Jordan Acres is minimally renovated and keeps open concept plan
- Hawthorne remains as Central Offices or is moved to another location

# Elementary School Options

## Option 1A

- Three Elementary Schools
  - Jordan Acres School – Grades K-2, 180 to 200 students
  - Coffin School - Grades K-2, 360 to 400 students
  - Stowe School – Grades 3-5, 540 to 600 students
- Jordan Acres is fully renovated to eliminate open concept plan
- Hawthorne remains as Central Offices or is moved to another location

# Elementary School Options

## Option 1B

- Four Elementary Schools
  - Jordan Acres School – Grades K-2, 140 to 160 students
  - Coffin School - Grades K-2, 320 to 360 students
  - Stowe School – Grades 3-5, 420 to 480 students
  - Hawthorne - "Choice" School, Grades 1-5, 200 students
- Jordan Acres is minimally renovated and keeps open concept plan
- Central Offices moved to another location

# Elementary School Options

## Option 2

- Three Elementary Schools
  - Jordan Acres School – Kindergarten, 180 to 200 students
  - Coffin School - Grades 1-2, 360 to 400 students
  - Stowe School – Grades 3-5, 540 to 600 students
- Jordan Acres is fully renovated to eliminate open concept plan
- Hawthorne remains as Central Offices or is moved to another location

# Elementary School Options

## Option 2A

- Three Elementary Schools
  - Jordan Acres School – Kindergarten, 180 to 200 students
  - Coffin School - Grades 1-2, 360 to 400 students
  - Stowe School – Grades 3-5, 540 to 600 students
- Jordan Acres is minimally renovated and keeps open concept plan
- Hawthorne remains as Central Offices or is moved to another location

# Elementary School Options

## Option 2B

- Four Elementary Schools
  - Jordan Acres School – Kindergarten, 180 to 200 students
  - Coffin School - Grades 1-2, 280 to 320 students
  - Stowe School – Grades 3-5, 420 to 480 students
  - Hawthorne - “Choice” School, Grades 1-5, 200 students
- Jordan Acres is minimally renovated and keeps open concept plan
- Central Offices moved to another location

# Elementary School Options

## Option 3

- Keeps Two Elementary Schools
  - Coffin Elementary School – Grades K-2, 540 to 600 students
  - Stowe Elementary School – Grades 3-5, 540 to 600 students
- Jordan Acres permanently closed
- Hawthorne remains as Central Offices or is moved to another location

# Elementary School Options

## Option 3A

- Three Elementary Schools
  - Coffin School – Grades K-2, 540 to 600 students
  - Stowe School – Grades 3-5, 540 to 600 students
  - Hawthorne - "Choice" School, Grades 1-5, 200 students
- Jordan Acres permanently closed
- Central Offices moved to another location

# Elementary School Options

## Estimate of Probable Costs

- |              |              |
|--------------|--------------|
| ➤ Option 1:  | \$11,296,000 |
| ➤ Option 1A: | \$12,831,000 |
| ➤ Option 1B: | \$13,691,200 |
| ➤ Option 2:  | \$12,311,000 |
| ➤ Option 2A: | \$10,776,000 |
| ➤ Option 2B: | \$13,615,200 |
| ➤ Option 3:  | \$ 8,270,000 |
| ➤ Option 3A: | \$11,139,200 |

# Elementary School Options

## Additional Cost Considerations

- Fewer schools reduces overall staff, busing and operating costs
- Larger schools are more efficient to operate than smaller schools
- Estimated cost to reopen Jordan Acres without any renovations - \$2,600,000
- Expenses to relocate and consolidate central offices

# Central Office Consolidation

## Existing Facilities – 2 Building/2 Sites

- Hawthorne School – 46 Federal Street
  - 22,230± sf building on .83± Acres
    - Superintendents Office
    - Business Office
    - Special Services
    - Technology
- Bus Garage – 20 Burrows Street
  - 4,465± sf building on portion of Coffin/BJHS site
    - Facilities and Transportation Offices
    - Bus Repair and Maintenance



# Central Office Consolidation

## Why Consolidate?

- One facility on one site would reduce operating and maintenance expenses
- More efficient operation with all school department functions in one location
- Improved access and parking
- Allows expansion of Coffin Elementary School

# Central Office Consolidation

## Options

- Option 1: Times Record Building
  - 30,710± sf building on 2.6± Acres owned by Town of Brunswick
  - Portion of existing building would be removed – approximately 10,456±
  - Free-standing storage building would be removed
  - Remaining building, 20,254± sf, provides adequate space to consolidate all central office functions including facilities and transportation
  - Site can accommodate parking for all buses
  - Public Works, located across the street, provides fueling for buses
  - Estimated cost to renovate TR Building - \$2,131,200

# Central Office Consolidation

## Options

- Option 2: Jordan Acres School
  - Adequate space to accommodate all central office functions including facilities and transportation
  - Lacks area for bus repair and maintenance
  - Site can accommodate bus parking
  - Estimated cost to relocate to JA: \$3,623,000
- Option 3: Keep current configuration

# Q & A